

2014

**CERTIFICATE**

To the Clerk of Pottawatomie County, State of Kansas  
We, the undersigned, officers of  
**Rock Creek Drainage District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	24-407	11,050	3,296	
Debt Service	10-113			
<b>Totals</b>	xxxxxxxx	11,050	3,296	<b>2,513</b>
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				<b>1,311,545</b>
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Robert Reece

Address:

P O Box 348

Westmoreland, KS 66549

Email:

[rreece@pottcounty.org](mailto:rreece@pottcounty.org)



Attest: 9-25 2013

Nancy McCanta  
County Clerk

Leg. Officer  
Sam J. Hieper  
William Boyce

Governing Body

**Computation to Determine Limit for 2014**

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 3,147
2. Debt Service Levy in 2013 Budget	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	\$ 3,147

**2013 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2013:</b>	+ 20,272	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ 171,406	
5b. Personal Property 2012	- 132,453	
5c. Increase in Personal Property (5a minus 5b)	+ 38,953	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	0	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	59,225	
8. Total Estimated Valuation July, 1, 2013	1,310,128	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	1,250,903	
10. Factor for Increase (7 divided by 9)	0.04735	
11. Amount of Increase (10 times 3)	+ \$ 149	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ 3,296	
13. <b>Debt Service Levy in this 2014 Budget</b>	0	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	3,296	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rock Creek Drainage District  
Pottawatomie County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	3,147	541	0	46
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,147	541	0	46

County Treas MVT Estimate 541

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 46

MVT Factor 0.17191

RVT Factor 0.00000

16/20M Factor 0.01462

### Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.



Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	19,969	18,644	7,167
Receipts:			
Ad Valorem Tax	2,988	3,147	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	22	18	
Motor Vehicle Tax	567	432	541
Recreational Vehicle Tax	2	0	0
16/20M Vehicle Tax	47	46	46
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,626</b>	<b>3,643</b>	<b>587</b>
<b>Resources Available:</b>	<b>23,595</b>	<b>22,287</b>	<b>7,754</b>
Expenditures:			
Operations	126	250	245
Maintenance	4,725	14,500	10,435
Officers pay		270	270
Insurance	100	100	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>4,951</b>	<b>15,120</b>	<b>11,050</b>
Unencumbered Cash Balance Dec 31	18,644	7,167	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	16,950	10,110	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,050
Tax Required			3,296
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			3,296

See Tab C

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2014

The governing body of  
**Rock Creek Drainage District**  
**Pottawatomie County**

will meet on August 5, 2013 at 7:00 P.M. at 4605 Genn Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Pottawatomie County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	4,951	2.814	15,120	2.680	11,050	3,296	2.516
Debt Service							
Totals	4,951	2.814	15,120	2.680	11,050	3,296	2.516
Less: Transfers	0		0		0		
Net Expenditures	4,951		15,120		11,050		
Total Tax Levied	3,027		3,147		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,075,791		1,174,063		1,310,128		

### Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.



2013

**Amended  
Certificate  
For Calendar Year 2013**

To the Clerk of Pottawatomie County, State of Kansas  
We, the undersigned, duly elected, qualified, and acting officers of  
**Rock Creek Drainage District**  
certify that: (1) the hearing mentioned in the attached publication was  
held;(2) after the Budget Hearing this Budget was duly approved and  
adopted as the maximum expenditure for the various funds for the year.

			2013 Amended Budget		
		Page No.	Amount of 2012 Tax that was Levied	Adopted 2013 Expenditures	Proposed Amended 2013 Expenditures
Table of Contents:					
<b>Fund</b>	<b><u>K.S.A.</u></b>				
General	24-407	1	3,147	10,110	15,120
Totals		xxxxxxxxxx	3,147	10,110	15,120
Summary of Amendments		2			

Attested date: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

Assisted by:

\_\_\_\_\_  
Address:

\_\_\_\_\_  
Email:

\_\_\_\_\_  
Governing Body



Rock Creek Drainage District

2013

Adopted Budget

General	2013 Adopted Budget	2013 Proposed Budget
Unencumbered Cash Balance January 1	6,485	18,644
Receipts:		
Ad Valorem Tax	3,147	3,147
Delinquent Tax		18
Motor Vehicle Tax	432	432
Recreational Vehicle Tax		
16/20M Vehicle Tax	46	46
Interest on Idle Funds		
<b>Total Receipts</b>	<b>3,625</b>	<b>3,643</b>
<b>Resources Available:</b>	<b>10,110</b>	<b>22,287</b>
Expenditures:		
Operations	250	250
Maintenance	9,490	14,500
Officers pay	270	270
Insurance	100	100
<b>Total Expenditures</b>	<b>10,110</b>	<b>15,120</b>
Unencumbered Cash Balance December 31	0	7,167

2013

**Notice of Budget Hearing for Amending the**

**2013 Budget**

The governing body of

**Rock Creek Drainage District**

will meet on the day of August 5, 2013 at 7:05 PM at 4605 Genn Road for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at the Pottawatomie County Clerk's office and will be available at this hearing.

**Summary of Amendments**

Fund	2013 Adopted Budget			2013 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	2.680	3,147	10,110	15,120
			0	0
			0	0
			0	0
			0	0
			0	0

  
\_\_\_\_\_  
Official Title:

(Published Thursday, July 18, 2013, in The Wamego Times)

**NOTICE OF BUDGET HEARING**

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Less: Transfers	0		0		0		
Net Expenditures	4,951		15,120		11,050		
Total Tax Levied	3,027		3,147		XXXXXXXXXXXXXX		
Assessed Valuation	1,075,791		1,174,063		1,310,128		

**Outstanding Indebtedness,**

	2011	2012	2013
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*George Fieger*

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(Published Thursday, July 18, 2013, in The Wamego Times)

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	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	2.680	3,147	10,110	15,120
			0	0
			0	0
			0	0
			0	0
			0	0

*George H. Hoyer*  
 Official Title: